

# APPENDIX 7

## WACHUSETT REGIONAL SCHOOL DISTRICT FINANCIAL HISTORY & PRELIMINARY ESTIMATE OF REVENUES

## WACHUSETT REGIONAL SCHOOL DISTRICT FINANCIAL HISTORY & PRELIMINARY ESTIMATE OF REVENUES

	Actual FY06	Actual FY07	Actual FY08	Actual FY09	Estimate 06.23.09 FY10
--	----------------	----------------	----------------	----------------	------------------------------

### STATE AID REVENUE

CHAPTER 70 AID BY TOWN	Actual FY06	Actual FY07	Actual FY08	Actual FY09	Estimate 06.23.09 FY10
Holden	N/A	N/A	N/A	N/A	N/A
Paxton	N/A	N/A	N/A	N/A	N/A
Princeton	N/A	N/A	N/A	N/A	N/A
Rutland	N/A	N/A	N/A	N/A	N/A
Sterling	N/A	N/A	N/A	N/A	N/A
<b>TOTAL CHAPTER 70 AID * **</b>	14,580,116	16,173,605	19,946,201	19,622,662	21,490,211
<b>TRANSPORTATION</b>					
State Aid					
Ch 71 Regional School Transportation * **	2,075,842	2,507,109	3,508,834	3,999,033	2,250,370
<b>TOTAL CHAPTER 71 REGIONAL SCHOOL TRANSPORTATION REIMBURSEMENT</b>	2,075,842	2,507,109	3,508,834	3,999,033	2,250,370
<b>TOTAL STATE AID REVENUE</b>	16,655,958	18,680,714	22,855,035	23,621,695	23,740,581

\* FY09 based upon actual receipts  
 \*\* FY10 based upon District Estimate